

# Expanded Learning Opportunity Program (ELO-P)

- “ELO-P provides funding for afterschool and summer school enrichment programs for transitional kindergarten through sixth grade. “Expanded learning” means before school, after school, summer, or intersession learning programs that focus on developing the academic, social, emotional, and physical needs and interests of pupils through hands-on, engaging learning experiences. “
- ***“It is the intent of the Legislature that expanded learning programs are pupil-centered, results driven, include community partners, and complement, but do not replicate, learning activities in the regular schoolday and school year.”***

# ELO-P Allowable Uses & Requirements

- The ELO Program funding can be used for the local match for ASES, as it is the intent that ASES, 21st CCLC Elementary/Middle School, and the ELO Program funding be considered a single comprehensive program.
- ELO Programs are operated either before school, after school, before and after school, and not during the school day.
- Can be used to provide program access for pupils at off-site locations. In doing so, LEAs must ensure that all transportation requirements are met.
- LEAs that receive an ELO Program apportionment must operate an ELO Program for a minimum of 30 nonschooldays, which may include ESY days provided pursuant to EC Section 56345(b)(3), for no less than 9 hours per day. EC Section 46120(b)(1)(B).
- LEAs must have their program plan approved by the governing board in a public meeting and post it on the LEA's website

# Review of Last Plan Summary Presented

- Keeping ASES After School program going by funding the difference with ELO-P
- Partnering with the Boys & Girls to offer 2023-2024 expanded programming
  - [Winter and Spring Break Camps](#), summer camp

Dates	Number of Days
1/3/24 - 1/10/24	6
2/19/24 - 2/23/24	5
4/1/24 - 4/5/24	5
6/10/24 – 7/5/24	19

- Pay for middle school afterschool clubs and sports as funds allow
- Principals will work on updating plan to add more enrichment for our students next year

For more details see the [full plan](#)



# (ELO-P) Grant & Plan- ARMS

	FY 2024-2025	FY 2025-2026
ELO-P Funding Award	\$ 177,902.00	\$ 171,451.00
Prior Year Carryover	\$ 11,018.02	\$0.00
ASES Funding	\$ 203,482.84	\$ 203,482.84
<b>Total Available Funds</b>	<b>\$392,402.86</b>	<b>\$374,933.84</b>
Expenses Charged		
Athletic Director	\$ (27,781.86)	
<i>Athletic coaches</i>		
<i>Reach 2 Athletics</i>		
<i>Service fees</i>		
<i>Sports Transportation</i>		
Boys & Girls Club ASES	\$ (203,482.84)	\$ (203,482.84)
Boys & Girls Club ELOP	\$ (161,138.16)	\$ (171,451.00)
<b>Total Expenses</b>	<b>-\$392,402.86</b>	<b>-\$374,933.84</b>
<b>Remaining Funds</b>	<b>\$ -</b>	<b>\$ -</b>

**ARMS is using the funding to provide school break session programs as well as summer programming. It is also able to afford to allocate some funds to an Athletic Director**

**Currently ARMS is fully spending the grant with the additional break and summer programs**

From FY 23-24 Allocation: Remaining Funds can be carried over to the next year

# (ELO-P) Grant & Plan- ECMS

	FY 2024-2025	Estimate Only FY 2025-2026
ELO-P Funding Award	\$ 206,590.00	\$ 206,590.00
Prior Year Carryover (22-23 and 23-24)	\$ 455,032.12	\$ 0.00
ASES Funding	\$ 203,482.84	\$ 203,482.84
<b>Total Available Funds</b>	<b>\$865,104.96</b>	<b>\$410,072.84</b>
Expenses Charged		
Athletic Director	\$ (29,041.86)	\$ (29,041.86)
<i>Athletic coaches</i>	\$ (91,408.10)	
<i>Reach 2 Athletics</i>		
<i>Service fees</i>		
<i>Sports Transportation</i>		
Boys & Girls Club ASES	\$ (203,482.84)	\$ (203,482.84)
Boys & Girls Club ELOP	\$ (541,172.16)	\$ (177,548.14)
<b>Total Expenses</b>	<b>-\$865,104.96</b>	<b>-\$410,072.84</b>
<b>Remaining Funds</b>	<b>\$ -</b>	<b>\$ -</b>

This grant enabled ECMS to provide at least some enrichment this year through the Boys and Girls Club enrichment and after school program

\$91,408 is available to allocate other after school program costs to or to carryover to FY 25-26

From FY 23-24 Allocation: Remaining Funds can be carried over to the next year

